

PM (Performance Management)

Actionable insight for improved performance.

Companies rely on PM (Performance Management). PM combines feature-rich Business Process Applications, business intelligence software solutions and pre-built Business Specific Analytics, based on a powerful Enterprise Information Framework. Together, they help companies link corporate strategy to operational plans and generate actionable business insights that are used to increase user productivity, control costs, and improve overall business performance.

Enterprise corporate performance management and business intelligence software helps companies like yours:



- ✚ Align strategies with resources and actions that can be easily measured and monitored, and share the information pervasively across the organization
- ✚ Address the full spectrum of compliance requirements by closing books quickly, reporting financials with confidence, and meeting increasing management reporting needs
- ✚ Utilize seamless application interoperability and an integrated PM platform technology, needed to drive both financial and operational performance
- ✚ Manage and optimize the performance of your organization through PM solutions developed for your specific needs in terms of industry and functional role
- ✚ Leverage existing enterprise applications through pre-built, deeply integrated PM applications to optimize time to market, minimize risk, and achieve the lowest total cost of ownership

PM 10 combines the strengths of performance management and business intelligence to create a true closed-loop performance management solution. PM 10 provides capabilities for:

Strategic Management—Create, communicate, deploy, monitor, and manage strategic and operational plans using a variety of planning methodologies, including the Balanced Scorecard.

Planning and Budgeting—Test multiple scenarios, create realistic budgets, identify trends and performance variations, and update plans and budgets as business conditions change to ensure continued success.

Forecasting—Generate statistically accurate forecasts without having to be a statistical expert, manage performance expectations, make tactical adjustments, and achieve performance goals.

Financial Consolidation—Rely on a single version of the data, built-in financial intelligence, automated processes, and multicurrency capabilities to help you confidently close the books and report financial results.

Reporting and Analysis—Analyze data on demand and deliver key information to decision makers across the organization.

✚ Contact us to learn how corporate performance management software, and related budgeting and forecasting software, will make a difference in your business.